

Court-Specific Allocations Approved by the Judicial Council at their July 28, 2017 Meeting

Court	Base Allocations				One - Time Allocations			Total
	Recommendation 1	Recommendation 2	Recommendation 3	Recommendation 4	Recommendation 5	Recommendation 6	Recommendation 7	
	Preliminary 2017-2018 Base Allocation (TCTF and GF) ¹	Estimated 2016-17 Benefits Funding (Full-Year) ²	2017-18 WAFM Allocation Adjustments ³	2017-18 Funding Floor Allocation Adjustment ⁴	Criminal Justice Realignment ⁵	Preliminary Reduction for Fund Balance Above the 1% Cap ⁶	Court-Appointed Dependency Counsel (new funding) ⁷	
1	2	3	4	5	6	7	8	
Alameda	75,837,757	(117,415)	118,477	(13,184)	252,661	(604,310)	569,404	76,043,391
Alpine	747,863	11,842	(22,964)	11,128	273	(124,881)	288	623,549
Amador	2,282,693	21,663	(76,749)	(415)	5,742	-	21,243	2,254,178
Butte	10,114,841	65,290	(37,056)	(1,747)	86,750	(173,561)	122,046	10,176,563
Calaveras	2,167,578	20,469	(124,146)	(386)	1,641	-	32,964	2,098,119
Colusa	1,859,554	21,699	28,000	(356)	3,691	(150,000)	-	1,762,588
Contra Costa	38,889,573	(627,559)	1,188,741	(7,228)	116,281	(132,189)	346,377	39,773,995
Del Norte	2,633,386	39,609	(159,821)	(468)	8,613	(127,676)	-	2,393,644
El Dorado	6,642,102	38,696	(105,821)	(1,202)	44,298	-	72,078	6,690,151
Fresno	48,290,025	(240,622)	(568,451)	(8,672)	404,626	-	419,102	48,296,009
Glenn	1,863,179	48,933	(9,648)	(354)	2,256	-	-	1,904,365
Humboldt	6,248,744	92,631	(16,433)	(1,124)	51,065	-	-	6,374,883
Imperial	8,619,428	(31,042)	34,558	(1,500)	41,221	-	77,157	8,739,822
Inyo	2,037,844	21,672	(14,883)	(350)	5,947	-	-	2,050,231
Kern	46,077,544	(866,725)	818,353	(8,309)	335,103	(74,550)	411,043	46,692,458
Kings	6,773,927	105,069	194,175	(1,196)	61,319	-	134,166	7,267,460
Lake	3,325,219	48,157	34,075	(591)	12,510	-	-	3,419,370
Lassen	2,252,270	19,933	(217,457)	94,310	6,768	(5,987)	-	2,149,836
Los Angeles	531,344,108	(220,592)	1,019,170	(92,781)	3,128,520	(4,351,972)	10,529,583	541,356,037
Madera	7,708,366	32,254	(200,688)	(1,337)	43,887	-	94,929	7,677,412
Marin	12,036,922	158,933	(441,145)	(2,191)	17,432	-	-	11,769,951
Mariposa	1,125,254	30,528	6,808	75,747	4,512	-	-	1,242,849
Mendocino	5,494,485	(10,851)	(25,473)	(959)	39,786	-	-	5,496,988
Merced	11,970,525	(245,209)	(295,321)	(2,060)	105,207	(107,734)	133,493	11,558,900
Modoc	882,073	4,475	(21,004)	3,187	2,461	-	-	871,192
Mono	1,711,215	66,471	(20,641)	124,225	2,666	-	-	1,883,936
Monterey	17,441,721	42,357	193,761	(3,088)	35,274	-	121,417	17,831,442
Napa	7,474,856	26,037	(50,148)	(1,262)	15,586	(317,287)	52,932	7,200,714
Nevada	4,929,175	119,536	134,931	(829)	2,461	-	-	5,185,274
Orange	140,624,899	(1,248,482)	(3,113,896)	(24,189)	384,528	-	830,179	137,453,039
Placer	15,552,392	199,413	364,804	(2,829)	44,503	(3,993)	160,260	16,314,548
Plumas	1,238,999	8,833	(160,301)	(203)	1,230	-	-	1,088,557
Riverside	83,672,043	1,370,087	2,540,906	(15,526)	915,074	-	1,571,901	90,054,486
Sacramento	74,858,578	(19,335)	1,033,549	(13,494)	143,557	(428,762)	814,561	76,388,655
San Benito	2,357,689	8,326	105,382	(461)	8,819	-	19,999	2,499,754
San Bernardino	94,053,222	608,729	1,683,826	(16,776)	915,690	(697,433)	1,550,542	98,097,800
San Diego	134,855,407	1,879,544	(1,770,123)	(24,293)	495,887	-	753,988	136,190,410
San Francisco	56,752,139	314,519	(5,262,207)	(9,575)	45,323	(385,693)	460,215	51,914,722

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1	2	3	4	5	6	7	8	
San Joaquin	32,998,594	346,128	923,398	(6,191)	139,045	-	380,292	34,781,266
San Luis Obispo	13,048,708	282,758	(509,481)	(2,282)	70,753	-	96,497	12,986,954
San Mateo	34,370,309	(536,099)	214,992	(6,006)	42,657	-	180,595	34,266,448
Santa Barbara	21,536,091	(7,453)	225,361	(3,771)	74,240	-	115,756	21,940,225
Santa Clara	75,710,803	1,063,634	(1,844,229)	(13,861)	142,327	-	433,584	75,492,258
Santa Cruz	11,450,901	130,494	52,020	(2,167)	7,998	-	78,500	11,717,747
Shasta	12,716,411	125,540	331,747	(1,901)	73,419	-	101,252	13,346,468
Sierra	747,892	9,859	(23,205)	13,353	205	-	-	748,104
Siskiyou	3,018,787	36,257	(134,605)	(518)	9,229	-	-	2,929,150
Solano	20,251,598	274,323	330,966	(3,696)	122,639	-	120,704	21,096,534
Sonoma	23,077,930	417,021	(167,019)	(4,170)	115,051	-	139,947	23,578,760
Stanislaus	20,973,350	221,251	332,613	(3,925)	63,575	-	147,736	21,734,599
Sutter	4,849,495	118,527	79,670	(897)	19,141	(87,253)	37,897	5,016,580
Tehama	3,709,881	16,974	101,091	(715)	12,305	-	38,030	3,877,565
Trinity	1,839,749	21,055	34,338	(256)	2,393	-	-	1,897,278
Tulare	17,197,347	264,572	1,178,217	(3,411)	88,390	-	290,555	19,015,671
Tuolumne	3,155,789	51,126	139,768	(564)	6,973	-	18,663	3,371,754
Ventura	33,968,245	79,260	1,265,056	(6,189)	351,100	-	335,533	35,993,004
Yolo	9,193,432	38,378	587,674	(1,669)	51,886	-	100,262	9,969,962
Yuba	4,430,456	36,275	96,488	(824)	36,505	-	84,330	4,683,229
Total	1,820,993,364	4,787,751	(0)	(0)	9,223,000	(7,773,282)	22,000,000	1,849,230,834

1. Includes \$50 million that will be distributed from the Immediate & Critical Needs Account. For details, see Attachment C.

2. For details, see Attachment D.

3. For details, see Attachment F.

4. For details, see Attachment F.

5. For details, see Attachment E.

6. For details, see Attachment G.

7. For details, see Attachment H.