

Court	2019-20 Total Base (TCTF, GF, ICNA Allocation)	2019-20 NON-BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION							2019-20 BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION									2020-21 Beginning Workload Allocation	Changes to Workload Allocation										2020-21 Final Workload Allocation
		Automated Recordkeeping & Micrographics	% Automation Replacement	Self-Help	Security Base (FY 10-11) Adjustment	Remove Funding for Court Reporters in Family Law (Discretionary)	Remove Funding for Court Reporters in Family Law	SIO Adjustment	Total Workload Formula Related Adjustments	Fiscal Neutral Cost Change	Fiscal Neutral Offset	Change in Revenue Collected	Fiscal Neutral Cost Change	Proportional Share	Current Methodology	Revenue Collected	Same Allocation Methodology Applied in 2019-20				4% Band	RAS Methodology							
																	Remaining Support for New Judgeships (Cluster 1 Courts to 100%)		Remaining Support for New Judgeships (Courts Below Statewide Average)	Remaining Support for New Judgeships (Courts Below 100%)			2020-21 May Revision Allocation Reduction	2020-21 Workload Funding Floor Adjustment					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W							
Alameda	80,178,307	101,727	424,792	1,005,139	(3,310,250)	(397,540)	-	(2,038,482)	-	75,963,692	-	(194,581)	2,926	382,965	397,540	234,162	3,912,513	-	-	64,809	-	(6,685,811)	(2,946)	74,075,309					
Alpine	79,248	20	2,034	34,679	-	-	-	785,981	-	785,981	-	-	-	25,363	-	-	31,812	-	-	-	-	(43,319)	-	800,000					
Armador	3,309,653	687	11,006	56,654	-	-	-	68,347	-	3,378,000	-	(124,455)	6	2,688	-	3,753	24,681	131,205	-	-	-	(238,163)	(135)	3,394,638					
Butte	11,396,311	13,452	59,332	167,630	(486,597)	-	(60,749)	(351,075)	-	11,338,304	-	(43,123)	855	162,858	60,749	103,782	363,511	-	258	10,991	-	(983,800)	(438)	11,013,948					
Calaveras	2,821,865	890	19,652	60,659	-	-	-	80,201	-	2,902,066	-	-	62	30,845	-	8,159	65,497	-	-	-	-	(190,936)	(112)	2,815,601					
Colusa	2,010,225	377	13,708	47,010	-	-	-	63,096	-	2,071,320	-	(1)	(1)	18,921	-	3,916	121,696	4,439	-	-	-	(145,555)	(83)	2,074,654					
Contra Costa	42,313,195	67,729	218,186	706,574	-	-	(213,434)	(986,003)	-	42,106,247	-	-	6,370	661,377	213,434	116,020	4,651,361	-	-	41,530	-	(4,284,342)	(1,738)	43,708,305					
Del Norte	3,089,307	465	11,208	50,009	-	-	-	61,683	-	3,150,990	-	-	21	42,067	-	14,523	92,021	-	-	-	-	(212,178)	-	3,087,322					
El Dorado	1,623,140	3,449	54,374	143,229	-	-	(118,384)	45,159	-	1,668,299	-	-	337	159,495	37,609	35,084	208,956	-	-	7,074	-	(728,777)	(287)	1,676,715					
Fresno	52,102,101	65,655	181,080	621,854	-	-	(1,127,888)	(924,410)	-	51,577,691	-	(64,493)	4,374	1,107,907	265,110	319,179	(4,665,024)	-	6,503	52,118	-	(4,665,024)	(2,055)	51,679,582					
Glenn	2,253,830	494	19,264	50,958	(10,186)	-	-	60,530	-	2,314,359	-	-	2	68,717	-	7,506	148,281	121,659	-	-	-	(174,415)	(89)	2,486,011					
Humboldt	6,945,902	7,608	48,160	114,834	-	-	(34,954)	(122,238)	-	6,784,525	-	-	171	(193,565)	1	34,954	36,987	666,863	-	6,603	-	(591,009)	(272)	6,843,282					
Imperial	9,470,100	8,574	67,678	145,560	(432,987)	-	(47,852)	145,560	-	9,205,473	-	(170,987)	1,075	27,038	-	47,852	20,724	81,876	-	7,574	-	(784,315)	(965)	9,169,144					
Inyo	2,252,864	297	30,402	48,989	-	-	-	185,750	-	2,077,114	-	-	8	10,730	-	30,895	6,038	100,000	-	-	-	(141,161)	(83)	2,081,514					
Kern	55,306,341	61,684	277,328	562,321	-	-	(281,681)	(1,988,380)	-	53,869,316	-	(79,127)	5,390	27,915	281,681	355,404	6,403,585	-	-	52,938	-	(5,461,188)	(2,206)	55,453,708					
Kings	8,219,626	8,712	57,026	122,261	(439,486)	(41,393)	-	(206,922)	-	7,719,823	-	8,014	(203)	72,565	41,393	67,556	1,280,246	-	-	7,917	-	(816,738)	(333)	8,380,240					
Lake	4,173,133	1,295	20,328	72,332	(204,475)	-	(20,549)	(67,039)	-	3,974,829	-	(14,721)	179	60,331	20,545	19,745	1,308,100	-	7,504	4,011	-	(308,100)	(152)	3,812,315					
Lassen	2,408,885	437	20,156	52,249	(306,071)	-	-	(231,230)	-	2,175,655	-	-	35	2,907	-	4,406	288,345	-	-	-	-	(145,345)	(92)	2,317,492					
Los Angeles	574,868,320	924,417	3,144,530	6,078,704	(14,889,678)	(2,886,810)	-	(22,477,693)	-	544,761,790	-	3,234,221	78,689	8,716,586	2,886,810	3,008,209	16,061,460	-	1,001,197	563,809	-	(43,930,940)	(21,355)	536,900,459					
Madera	8,514,767	2,711	52,502	126,366	(397,287)	(43,218)	-	(258,524)	-	8,255,823	-	-	277	150,937	43,218	50,749	573,565	-	-	8,936	-	(678,181)	(334)	8,391,513					
Marin	12,046,832	15,895	114,766	189,587	(10,026)	(62,936)	-	247,286	-	12,296,118	-	(70,847)	(304)	294,533	62,936	19,908	1,164,020	-	-	10,711	-	(1,104,974)	(504)	12,671,596					
Mariposa	1,379,403	326	3,904	44,711	-	-	-	14,441	-	1,393,844	-	-	21	(4,547)	-	6,527	89,275	142,786	-	-	-	(106,723)	(61)	1,521,173					
Mendocino	6,467,503	4,818	30,068	86,610	(311,814)	(31,965)	-	(222,284)	-	6,245,220	-	-	344	140,527	31,965	39,000	236,709	-	-	5,472	-	(564,531)	(244)	6,134,461					
Merced	13,473,390	14,324	55,652	196,115	-	(68,995)	-	(331,916)	-	13,338,571	-	-	1,171	83,198	68,995	97,092	679,218	-	-	12,831	-	(1,148,453)	(523)	13,144,715					
Mioudoc	1,073,107	294	6,134	39,654	(822)	-	-	45,261	-	1,116,368	-	-	9	18,176	-	1,958	36,178	-	-	-	-	(76,380)	(44)	1,096,265					
Mono	2,912,882	204	12,466	42,094	(25,162)	-	-	12,181	-	2,925,063	-	(8,669)	(9)	13,243	-	246	187,552	-	-	-	-	(121,193)	(83)	2,906,229					
Monterey	20,943,046	20,620	183,464	295,097	(906,226)	-	(103,764)	(855,834)	-	20,085,213	-	(30,710)	1,088	488,865	103,764	32,799	1,240,004	-	-	19,565	-	(1,751,272)	(803)	20,188,513					
Napa	7,866,465	2,562	30,550	118,053	(307,859)	-	-	(40,006)	-	7,246,915	-	-	376	125,463	40,006	25,238	790,882	-	-	7,441	-	(678,525)	(308)	7,743,246					
Nevada	5,529,589	5,078	49,946	97,331	(451,479)	-	(28,461)	(308,520)	-	4,888,755	-	(65,925)	324	43,889	28,461	3,264	263,711	-	-	4,690	-	(419,792)	(189)	4,747,188					
Orange	144,231,157	290,121	923,882	1,919,207	(2,847,008)	-	(734,637)	(4,485,051)	-	139,256,087	-	-	596,665	15,904	2,745,091	724,637	476,810	11,504,887	-	140,979	-	(12,618,298)	(5,881)	142,837,674					
Placer	18,354,193	23,870	77,378	259,962	-	-	(90,332)	(862,171)	-	17,762,900	-	-	1,455	223,749	90,332	47,648	1,442,645	-	-	11,476	-	(1,455,920)	(715)	17,965,416					
Plumas	1,370,628	420	9,206	45,698	-	-	-	55,924	-	1,425,952	-	-	(50)	32,266	-	3,916	42,207	186,010	-	-	-	(109,565)	(62)	1,561,674					
Riverside	106,421,603	56,063	532,226	1,441,569	(2,011,947)	(514,099)	-	(3,224,055)	-	102,701,360	-	(244,395)	8,231	2,455,622	514,099	720,110	13,256,648	-	-	102,279	-	(10,551,328)	(4,334)	108,958,292					
Sacramento	87,562,991	206,758	340,254	928,062	(1,942,057)	-	(415,809)	(406,404)	-	86,273,796	-	(1,726,249)	(20,623)	1,506,489	415,809	163,821	1,847,041	-	443,893	90,466	-	(6,639,307)	(3,267)	82,151,879					
San Benito	5,511,682	1,148	14,700	67,557	-	-	-	83,404	-	3,595,086	-	-	39	46,172	-	9,138	72,590	338,504	-	-	-	(266,273)	(151)	3,795,305					
San Bernardino	111,256,348	167,675	435,474	1,309,407	(3,405,583)	-	(554,088)	(5,483,958)	-	105,772,390	-	(266,871)	5,042	828,496	554,088	1,146,008	3,198,033	-	-	165,064	-	(107,806)	(1,410)	103,168,164					
San Diego	146,288,635	227,243	718,442	1,991,314	(684,553)	-	(4,207,483)	(742,318)	-	143,391,277	-	-	156,171	16,143	3,891,099	742,318	424,919	10,356,357	-	-	130,622	-	(13,475,333)	(5,792)	145,627,780				
San Francisco	56,263,001	71,963	272,528	549,995	-	-	(280,480)	(691,065)	-	56,385,942	-	(14,414)	3,612	851,398	280,480	68,862	2,867,977	-	-	45,021	-	(4,444,510)	(2,322)	55,855,141					
San Joaquin	39,447,630	53,784	201,698	474,823	-	-	(194,123)	(725,091)	-	38,722,539	-	(21,948)	1,994	499,859	194,123	62,334	529,521	-	-	39,485	-	(2,093,226)	(1,479)	37,036,868					
San Luis Obispo	15,021,320	15,361	130,020	199,324	(251,739)	-	-	(445,458)	-	14,593,910	-	-	1,568	235,451	(21,112)	74,917	79,914	1,169,255	-	337	-	(1,323,933)	(590)	14,823,737					
San Mateo	38,992,294	13,552	329,518	488,596	(461,490)	(198,431)	-	(1,653,021)	-	37,511,018	-	(457,303)	930	4,381	198,431	56,786	2,433,744	-	-	33,616	-	(3,467,858)	(1,481)	37,226,870					
Santa Barbara	24,279,618	25,073	162,858	299,995	(1,099,046)	-	-	(552,146)	-	24,594,435	-	(77,980)	963	297,414	121,916	65,272	1,644,886	-	-	22,524	-	(2,016,139)	(917)	23,052,390					
Santa Clara	80,445,085	96,684	452,782	1,177,971	-	-	(400,368)	(606,893)	-	81,005,978	-	(60,772)	5,847	1,364,681	400,368	189,706	219,137	-	-	73,409	-	(

Court	2020-21 Workload Formula	2020-21 Workload Formula Percentage	Other Allocations and Information							2020-21 Total Allocation and Revenues	One-Time Adjustments				2020-21 Total Adjusted Allocation and Revenues
			Non-Sheriff Security	Support for New Judgeships Non-Sheriff Security (0.23%)	SIDs (excludes AB 1058)	Funding for COVID-19 Related Case Filing Backlog (One-Time)	Cannabis Conviction Resentencing	Telephonic Appearances	Total Other Allocations and Information		AG (W+R)	2020-21 Supplemental Funding (\$10m Replenishment)	Preliminary One-Time Reduction for Fund Balance Above the 3% Cap	Total Adjustments	
X	Y (W/X)														
Alameda	88,487,371	82.7%	3,310,250	7,614	2,233,064	842,169	114,103	-	-	6,507,200	80,582,509	-	-	-	80,582,509
Alpine	430,663	185.8%	-	-	4,099	511	-	-	4,610	804,610	-	-	-	-	804,610
Amador	3,632,936	93.4%	-	-	124,455	34,576	3,587	5,790	168,408	3,632,936	-	-	-	-	3,632,936
Butte	15,000,861	73.4%	486,597	1,119	394,198	142,826	18,769	15,210	1,058,719	12,072,667	-	-	-	-	12,072,667
Calaveras	3,211,538	96.7%	-	-	-	27,720	3,920	791	32,661	2,949,062	-	-	-	-	2,949,062
Colusa	2,220,291	93.4%	-	-	-	21,131	3,802	-	24,933	2,099,587	-	-	-	-	2,099,587
Contra Costa	56,703,690	77.1%	-	-	787,957	539,671	44,483	-	1,372,111	45,080,416	-	-	-	-	45,080,416
Del Norte	3,236,555	95.4%	-	-	-	30,804	4,474	-	35,278	3,122,599	-	-	-	-	3,122,599
El Dorado	9,658,668	77.4%	-	-	25,339	91,925	13,453	24,418	154,835	7,634,550	-	-	-	-	7,634,550
Fresno	71,160,168	72.6%	-	-	1,192,382	677,260	45,437	75,930	1,991,008	53,670,590	-	-	-	-	53,670,590
Glenn	2,660,525	93.4%	10,186	23	-	25,321	4,541	1,230	41,302	2,627,313	-	-	-	-	2,627,313
Humboldt	9,015,231	75.9%	174,787	402	215,802	85,802	17,452	12,250	506,495	7,349,777	-	-	-	-	7,349,777
Imperial	10,340,787	88.7%	437,987	1,007	170,987	98,417	22,651	25,465	756,512	9,925,659	-	-	-	-	9,925,659
Inyo	2,153,266	96.7%	159,430	447	46,063	20,453	2,697	1,395	265,516	2,347,030	-	-	-	-	2,347,030
Kern	72,279,366	76.7%	68,297	157	2,067,506	687,911	65,450	38,700	2,908,022	58,361,730	-	-	-	-	58,361,730
Kings	10,809,613	77.5%	439,486	1,011	198,908	102,879	9,230	5,935	757,449	9,137,689	-	-	-	-	9,137,689
Lake	5,476,122	69.6%	204,675	471	71,511	52,118	7,644	-	336,419	4,148,734	-	-	-	-	4,148,734
Lassen	2,217,057	104.5%	306,071	704	8,471	21,101	3,386	4,241	343,974	2,661,466	-	-	-	-	2,661,466
Los Angeles	769,805,490	69.7%	14,889,678	34,246	19,243,472	7,326,544	919,190	-	42,413,130	579,313,588	-	-	-	-	579,313,588
Madera	12,200,823	68.8%	397,287	914	-	116,120	12,924	-	527,245	8,918,758	-	-	-	-	8,918,758
Marin	14,624,434	86.6%	10,026	23	70,847	139,187	7,779	42,540	270,402	12,941,998	-	-	-	-	12,941,998
Mariposa	1,627,957	93.4%	-	-	39,047	15,694	3,695	-	58,216	1,579,409	-	-	-	-	1,579,409
Mendocino	7,471,627	82.1%	311,814	717	-	71,110	15,786	8,520	407,947	6,542,408	-	-	-	-	6,542,408
Merced	17,518,479	75.0%	-	-	319,300	166,730	12,374	13,095	511,499	13,656,214	-	-	-	-	13,656,214
Moorpark	1,165,104	94.1%	822	2	-	11,089	1,706	776	14,594	1,110,660	-	-	-	-	1,110,660
Mono	1,848,675	113.4%	35,162	58	26,070	17,595	1,088	-	69,972	2,166,302	-	-	-	-	2,166,302
Monterey	26,713,867	75.6%	906,226	2,084	375,735	254,246	21,818	-	1,560,110	21,748,623	-	-	-	-	21,748,623
Napa	10,159,229	76.2%	307,859	708	187,388	96,689	10,224	14,590	617,458	8,360,704	-	-	-	-	8,360,704
Nevada	5,400,491	74.1%	451,479	1,038	374,175	60,945	8,961	-	896,598	5,643,786	-	-	-	-	5,643,786
Orange	192,473,244	74.2%	2,847,608	6,550	3,898,770	1,831,901	216,705	-	8,901,534	151,899,208	-	-	-	-	151,899,208
Placer	25,057,579	71.7%	-	-	1,042,679	238,483	17,049	24,920	1,323,131	19,288,547	-	-	-	-	19,288,547
Plumas	1,671,301	93.4%	-	-	-	15,906	2,338	2,448	20,692	1,582,366	-	-	-	-	1,582,366
Riverside	139,647,866	78.0%	2,011,947	4,627	3,468,451	1,329,084	111,107	-	6,925,216	115,883,508	-	-	-	-	115,883,508
Sacramento	123,513,200	66.5%	1,942,097	4,467	2,132,653	1,175,581	86,366	43,928	5,384,944	87,536,823	-	-	-	-	87,536,823
San Benito	4,061,729	93.4%	-	-	-	38,657	4,071	-	42,728	3,838,033	-	-	-	-	3,838,033
San Bernardino	147,195,060	70.1%	3,405,583	7,833	3,703,354	1,400,914	146,333	239,760	8,909,777	112,071,940	-	-	-	-	112,071,940
San Diego	178,347,357	81.7%	684,557	1,574	4,251,312	1,697,402	382,170	-	7,017,016	152,644,796	-	-	-	-	152,644,796
San Francisco	61,470,612	90.9%	-	-	492,479	585,040	83,444	11,515	1,178,478	57,033,619	-	-	-	-	57,033,619
San Joaquin	53,811,727	68.7%	299,729	689	1,083,493	513,099	43,878	51,855	1,992,843	39,029,712	-	-	-	-	39,029,712
San Luis Obispo	20,195,240	73.4%	251,739	579	466,570	192,206	15,511	18,700	945,325	15,769,063	-	-	-	-	15,769,063
San Mateo	45,897,449	81.1%	461,490	1,061	1,195,718	436,824	32,499	39,743	2,167,335	39,394,205	-	-	-	-	39,394,205
Santa Barbara	30,753,903	75.0%	1,099,046	2,528	630,126	292,697	23,323	44,719	2,092,489	25,144,829	-	-	-	-	25,144,829
Santa Clara	100,230,170	76.2%	-	-	816,948	953,890	134,389	-	1,905,267	78,299,589	-	-	-	-	78,299,589
Santa Cruz	18,077,614	73.5%	-	-	262,934	172,052	18,191	21,904	475,081	13,763,370	-	-	-	-	13,763,370
Shasta	16,470,092	73.5%	2,743,529	6,310	313,065	156,752	25,217	9,150	3,254,064	15,364,064	-	-	-	-	15,364,064
Sierra	290,048	275.8%	-	-	-	2,760	1,034	630	4,424	804,424	-	-	-	-	804,424
Siskiyou	4,172,970	72.1%	-	-	194,381	39,716	7,470	-	241,566	3,951,533	-	-	-	-	3,951,533
Solano	31,838,641	74.9%	453,530	1,043	652,793	303,021	25,835	42,765	1,478,987	25,235,087	-	-	-	-	25,235,087
Sonoma	31,369,689	77.3%	458,321	1,054	610,952	298,558	37,363	14,895	1,421,143	25,671,035	-	-	-	-	25,671,035
Stanislaus	34,666,113	72.3%	9,714	22	577,334	329,931	29,261	46,740	993,003	26,067,739	-	-	-	-	26,067,739
Sutter	1,533,084	71.2%	257,359	592	-	81,203	3,466	2,795	345,415	6,420,146	-	-	-	-	6,420,146
Tehama	6,024,257	76.2%	-	-	7,491	57,335	12,454	1,340	78,620	4,670,243	-	-	-	-	4,670,243
Trinity	1,810,896	93.4%	536,359	1,234	-	17,235	8,115	400	563,343	2,255,455	-	-	-	-	2,255,455
Tulare	32,123,068	72.0%	16,225	37	573,154	305,728	36,691	12,890	944,724	24,063,962	-	-	-	-	24,063,962
Tuolumne	4,741,401	80.1%	229,688	528	33,727	45,126	5,919	8,280	312,738	4,117,354	-	-	-	-	4,117,354
Ventura	52,034,179	70.3%	1,624,079	3,735	825,803	495,230	22,732	-	2,971,579	39,573,971	-	-	-	-	39,573,971
Yuba	17,102,756	67.0%	607,160	1,396	273,511	162,774	9,364	-	1,054,205	12,520,836	-	-	-	-	12,520,836
Total	5,135,790	100.1%	138,089	318	-	48,879	4,930	9,456	201,672	5,341,532	-	-	-	-	5,341,532
	2,626,768,921	74.3%	43,010,938	98,925	55,679,873	25,000,000	2,929,000	843,840	127,662,076	2,078,287,469	-	-	-	-	2,078,287,469

*Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.