

Joe Azevedo

From: TCAAllocations <TCAAllocations@jud.ca.gov>
Sent: Friday, July 24, 2020 12:29 PM
To: JCC PJs - All Trial Courts; JCC Court Execs - ALL Trial Courts; JCC Budget Services Contacts (Trial Courts)
Cc: JCC Management Council; TCAAllocations; Theodorovic, Zlatko; Mueller, Fran
Subject: 2020-21 Judicial Council Allocations to Trial Courts
Attachments: 2020-21 Allocation Table.xlsx

Presiding Judges, Court Executive Officers, and Fiscal Contacts:

At its business meeting on July 24, 2020, the Judicial Council approved 2020-21 Trial Court Trust Fund, Immediate and Critical Needs Account, and General Fund allocations to the trial courts. The attached workbook provides simple and complex displays of each court's allocations, and allocations by General Ledger account to assist courts in budgeting allocations for the Schedule 1.

Please note that due to the ongoing COVID-19 pandemic and recession, modifications to the allocations may be necessary based on available state revenues and additional budget decisions.

The Trial Court Budget Advisory Committee's reports to the council provides helpful discussion and detail behind the allocations, and can be viewed by following the links below on the [California Courts website](#):

- [Trial Court Budget: Allocations from the Trial Court Trust Fund and Trial Court Allocations for Fiscal Year 2020-21](#)
- [Trial Court Budget: Trial Court Allocations from the State Trial Court Improvement and Modernization Fund for 2020-21](#)
- [Trial Court Budget: Fiscal Year 2020-21 Allocation of Court-Appointed Juvenile Dependency Counsel Funding](#)

The final reduction for fund balances above the 3% cap will occur following Judicial Council approval at its business meeting in January 2021 based on courts' final 2019-20 year-end fund balance figures.

As a reminder, California Rule of Court 10.620(f) requires trial courts to provide notice no later than 15 court days after "[r]eceipt of the annual allocation of the trial court budget from the Judicial Council after enactment of the Budget Act." Since this email serves as notification of courts' annual allocation for 2020-21, courts must provide notice no later than Friday, August 14, 2020.

Examples of what can be done to provide notice and comply with the rule include (but are not limited to):

- (a) Posting this email and the 2020-21 Allocation Display of the attached workbook; or
- (b) Posting the links to the July 24, 2020 Judicial Council reports.

Should you have any questions about these allocations or CRC 10.620(f) compliance, please contact Oksana Tuk at TCAAllocations@jud.ca.gov or 916-643-8027.

Michele Allan, Budget Supervisor
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